

Outlays

(Dollars in Millions)

	2001 <u>Actual Adj 1/</u>	2002 <u>Enacted Adj 1/</u>	2003 <u>Requested</u>
ADMINISTRATION			
Federal Aviation Administration	11,113	14,349	13,724
Transportation Security Administration	0	-107	1,936
United States Coast Guard	5,120	5,401	6,888
Federal Highway Administration	27,526	29,238	28,671
National Highway Traffic Safety Administration	373	468	454
Federal Motor Carrier Safety Administration	202	356	379
Federal Transit Administration	7,050	6,549	6,660
Federal Railroad Administration	727	1,089	826
Research & Special Programs Administration	102	122	118
St. Lawrence Seaway Development Corporation	14	14	15
Surface Transportation Board	16	22	19
Maritime Administration	279	649	249
Bureau of Transportation Statistics <u>2/</u>	0	0	4
Office of the Inspector General	49	55	59
Office of the Secretary	<u>2,502</u>	<u>2,858</u>	<u>175</u>
SUBTOTAL	55,073	61,063	60,176
Offsetting Collections	<u>-237</u>	<u>-275</u>	<u>-1,174</u>
Total Outlays	54,836	60,789	59,002

NOTE: Columns may not add due to rounding.

1/For comparability purposes, \$751 million in FY 2001 and \$795 million in FY 2002 is included to fund the full Government share of the accruing employee pension and annuitant health benefits.

2/ In all years, BTS outlays from the Highway Trust Fund is included in the FHWA totals.